

BUDGET: Jane Doe, Museum Painting Project

Budget Period: February - July 2016

ITEM	COST PER ITEM	QTY	TOTAL COST	IN-KIND / MATCHING FUNDS	TOTAL GRANT REQUEST
MATERIALS & SUPPLIES					
Paint	\$3.00	30	\$90.00	\$45.00	\$45.00
Paint Brushes	\$5.00	5	\$25.00	\$0.00	\$25.00
Paper	\$35.00	1	\$35.00	\$0.00	\$35.00
Fabric	\$5.00	15	\$75.00	\$30.00	\$45.00
Thread	\$3.00	5	\$15.00	\$0.00	\$15.00
Materials & Supplies Subtotal			\$240.00	\$75.00	\$165.00
ARTISTS STIPENDS					
Workshop Facilitator-Paul Doe	\$100.00	1	\$100.00	\$0.00	\$100.00
John Smith Guest Artist/Lecturer	\$75.00	1	\$75.00	\$0.00	\$75.00
Artists Stipends Subtotal			\$175.00	\$0.00	\$175.00
PROMOTION					
Fliers (invitations)	\$0.50	250	\$125.00	\$125.00	\$0.00
Posters for events	\$10.00	50	\$500.00	\$0.00	\$500.00
Promotion Subtotal			\$625.00	\$125.00	\$500.00
EQUIPMENT & FEES					
Space Rental	\$50.00	1	\$50.00	\$0.00	\$50.00
Admission to AVAM	\$10.00	12	\$120.00	\$120.00	\$0.00
Sound equipment	\$300.00	1	\$300.00	\$300.00	\$0.00
Equipment & Fees Subtotal			\$470.00	\$420.00	\$50.00
CATERING					
Food and Drinks for 9 Community Workshops	\$50.00	9	\$450.00	\$450.00	\$0.00
Catering Subtotal			\$450.00	\$450.00	\$0.00
TRANSPORTATION					
1 MICA Shuttle for trip to the BMA	\$125.00	1	\$125.00	\$0.00	\$125.00
49 mile trip to Site @ 8 trips	\$0.54	392	\$211.68	\$0.00	\$211.68
Transportation Subtotal			\$336.68	\$0.00	\$336.68
TOTALS			\$2,296.68	\$1,070.00	\$1,226.68